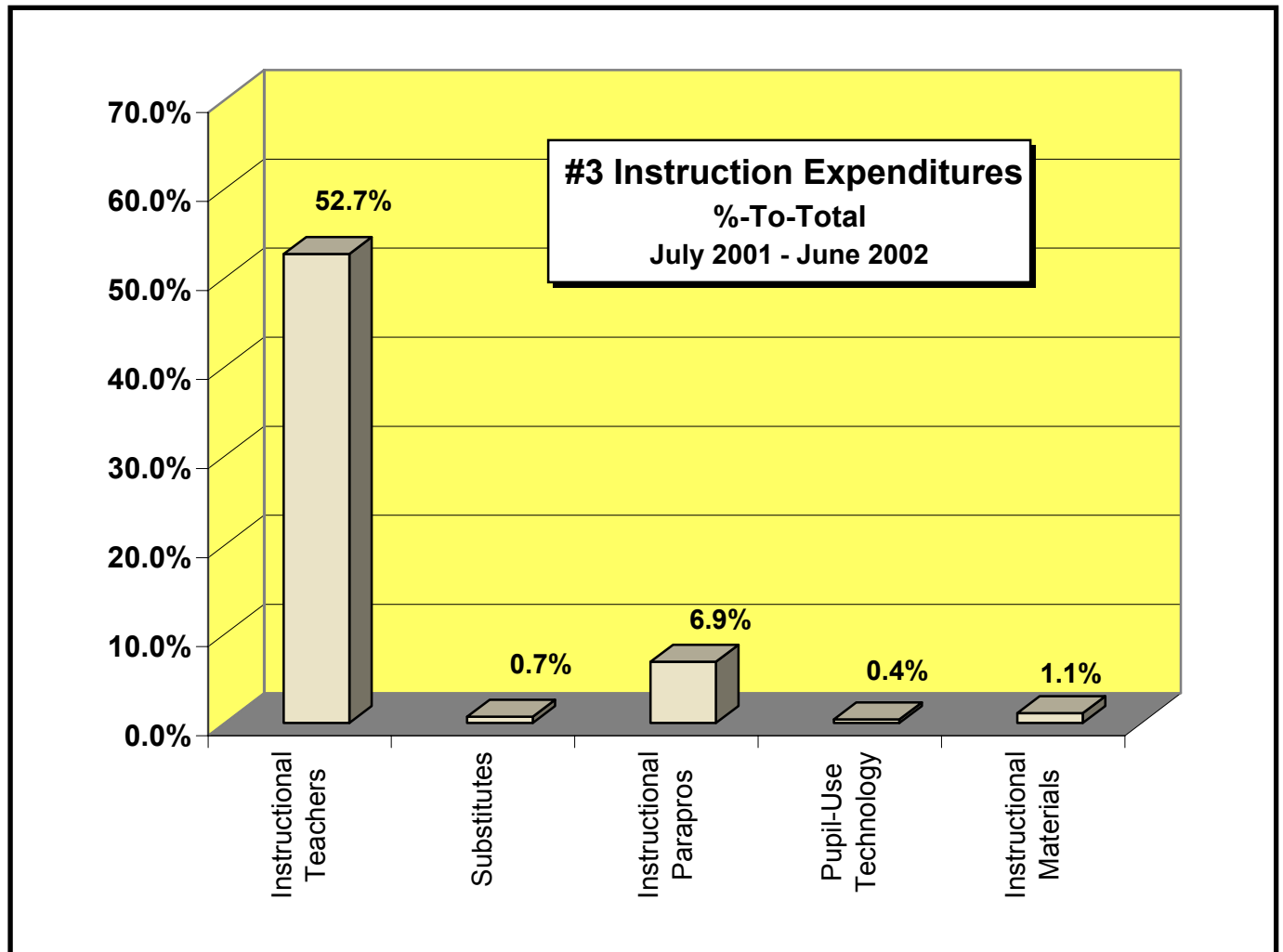


Glocester School Department



District Enrollment (ADM): 757	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$4,107,563	\$5,426	52.7%
Substitutes	\$56,280	\$74	0.7%
Instructional Paraprofessionals	\$537,699	\$710	6.9%
Pupil-Use Technology	\$32,854	\$43	0.4%
Instructional Materials & Trips	\$85,481	\$113	1.1%
Instruction Expenditures	\$4,819,877	\$6,367	61.8%
Total District	\$7,799,545	\$10,303	100.0%